

Congregational Meeting



LANDS LUTHERAN CHURCH
ZUMBROTA, MINNESOTA

1867 - 2011

REPORT FOR 2011

January 15, 2012

10:30 AM

MISSION STATEMENT

GROWING IN CHRIST

CARING IN COMMUNITY

REACHING OUT IN SERVICE

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2011 DIRECTORY LANDS LUTHERAN CHURCH

16640 60 BLVD ZUMBROTA, MN 55992-5105

E-MAIL: weatlands@hcinet.net / Web: www.landslutheran.org

Phone # (507) 732-5482 or 1-877-458-8193 Fax: (507) 732-5819

Parsonage address: 16680 Hwy 60 blvd. Zumbrota, MN 55992-5105

Pastor David Krinke: 732-5827

Visitation Pastor: Paul Reppe 732-7828

Custodian: Deb Floan 732-7740

Parish Secretary: Marcia Goplen 732-5659

Financial Secretary: Carol Copley 732-5979

CHURCH COUNCIL

Executive Committee

President: Connie Rude 732-5520
V. President: Brett Wood 356-2217
Secretary: Karen Teske 732-7141
Treasurer: Michael Utley 732-7822

Congregational Life Committee

Shannon Banitt 507-529-1550

Council at Large

Amber Mehrkens 843-3337

Education Committee

Jean Johnson 356-2099

Evangelism Committee

Lori VanNatta 843-2792

Property Committee

Gary Shelstad 732-7296

Stewardship Committee

Dean Romo 356-2415

Worship Committee

Tomine Erredge 732-4665

Youth Committee

Jackie Tutewohl 732-7731

MUSIC

Keyboardists

Lorraine Aaland 732-5697
Rose Durhman 732-5247
Karen Heimer 843-5518
June Freiheit 732-5344
Luann Lang 732-7450

Choir Director

Sharon Bjorngaard 732-4147

Audit Committee

Diane Matthees 843-2043
Jodi Blakstad 732-7932
Mike Magnuson 356-4209

Endowment Committee

Dean Romo (President) 356-2415
Becki Sorenson
Jan Udenberg 732-5425
Sara Linker-Nord 732-7639

Lands LWR Quilters

Karen Heimer 843-5518

BROTHERHOOD

Randy Hoffarth 356-2846
Myron Ehrich

WOMEN OF LANDS (WOL)

Co-President- Darlene Johnson 824-2397
Co-President- Deb Johnson 732-5833
Secretary: Karen Heimer 843-5518
Treasurer: Arlene Knutson 356-8781
Cookbook: Darlene Johnson 824-2397

Funeral Committee

Deb Johnson 732-5833
Rose Durhman 732-5247

2011 Lands Lutheran Church Council & Committee Members

President: Connie Rude	732-5520
Vice President: Brett Wood	356-2217
Secretary: Karen Teske	732-7141
Treasurer: Micheal Utley	732-7822
Jean Johnson(Education/Endowment)	356-2099
Jackie Tutewohl (Youth)	732-7731
Shannon Banitt (Congregational Life)	529-1550
OPEN (At Large/Endowment)	
Amber Mehrkens (At Large)	843-3337
Gary Shelstad (Property)	732-7296
Lori VanNatta (Evangelism)	843-2792
Dean Romo (Stewardship/Missions)	356-2415
Tomine Erredge (Worship)	732-4665

Congregational Life

Shannon Banitt(chair)	
Pervin Bjorngaard	732-5813
Lois Bjorngaard	732-5813
Sharon Bjorngaard	732-4147
Loretta Broas	732-4151
Marie Torkelson	263-8607
Tim & Sue Hazen	824-2926
Heidi Magnuson	356-4209

Evangelism

Lori VanNatta (chair)	
Jodi Gillard	824-2693
Norm & Suzanne Edwards	732-7760
Sara Linker-Nord	732-7639

Stewardship

Dean Romo (Chair)	
June Freiheit	732-5344
Carol Copley	732-5979
Connie Rude	732-5520
Jan Befort	732-5641

Worship

Tomine Erredge(Chair)	732-7529
Lorraine Aaland	732-5697
Barb Loken	732-5704
Marjean Nelson	732-5857
Karen Teske	732-7141

ENDOWMENT

Dean Romo (Chair)	356-2415
Becki Sorenson	
Jan Udenberg	
Sara Linker-Nord	732-7639

Education

Jean Johnson(Chair)	356-2099
Kristine Knutson	732-7651
Kristen Eaton	732-5614
Casey Veiseth	732-4510
Pam Stehr	732-5228
Jean Johnson	356-2099
Brenda Thompson	732-7121
Deb Lexvold	843-3938

Property

Gary Shelstad (Chair)	
Gary & Deb Floan	732-7740
Betty Bailey	732-5956
Mike Magnuson	356-4209
Dick Myran	732-5298
Deb Johnson	732-5833

Youth

Jackie Tutewohl (Chair)	
Jan & Ashlan Udenberg	732-5425
Kaleigh Erickson	732-7746
Kris Knutson	732-7651
Jennifer Anderson	356-2422
Terry Erredge	732-7529
Pam Stehr	732-5228
Joe & Laurie Johnson	732-4644

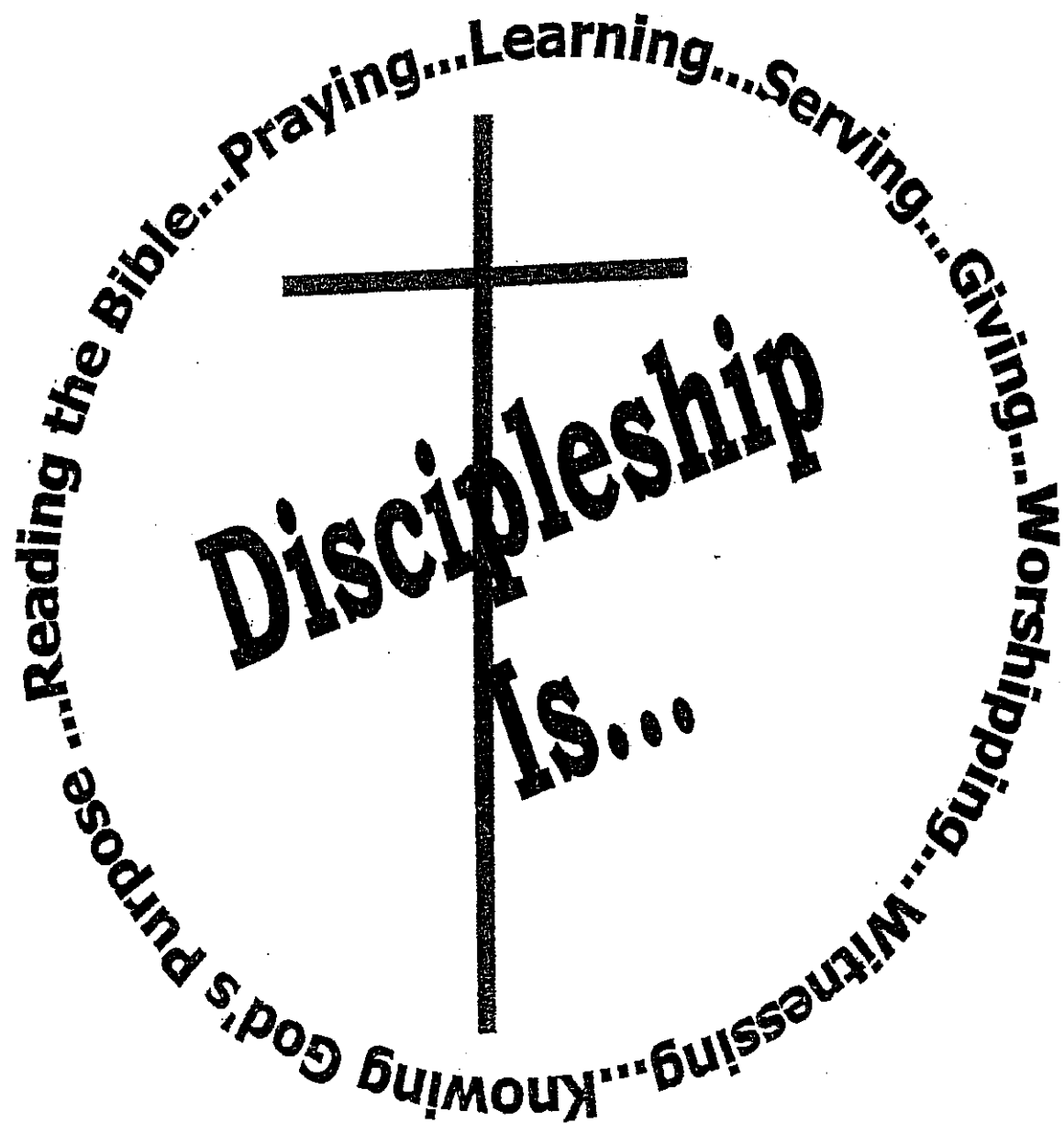
BOARD OF AUDITORS

Diane Matthees (Chair)	
Jodi Blakstad	
Mike Magnuson	

A BIG
A BIG
Thank
Thank
You!

“ We have heard of your faith in Christ Jesus and of the love for all our saints.....” Col. 1:4

We give THANKS for all our wonderful volunteers who do so many behind-the-scenes things and have helped support our life together in so many ways as a Community of faith.



ANNUAL MEETING AGENDA
January 15, 2012 - Immediately following Worship

1. CALL TO ORDER - Quorum = 25% of average attendance for 2011
2. OPENING DEVOTIONS
3. SECRETARY'S REPORT
4. TREASURER'S REPORT
5. AUDITOR'S REPORT
6. STATISTICAL REPORT
7. OTHER REPORTS
 - a. Pastor's report
 - b. Committee reports
8. UNFINISHED BUSINESS
 - a. Constitutional –Bylaw changes
9. NEW BUSINESS
 - a. Elections
 - b. Budget
 - c. Other
10. ADJOURNMENT AND PRAYER

**Lands Lutheran 2010 Congregational Meeting Minutes
January 23rd, 2011**

Unapproved

Call to Order – The meeting was called to order by President Connie Rude at 10:20 a.m. after it was determined that a quorum (81 members) was present.

Opening Devotions – Pastor David Krinke lead devotions and offered an opening prayer based upon First Corinthians 1: 10-18. We are all brothers and sisters in Christ and are bound to the Cross and the power of God.

Secretary's Report – The secretary's report from the annual meeting package on pages five through seven was read by Karen Teske. A motion was made, seconded and carried to approve the minutes with the correction that the ballots for the Constitutional change votes had not been destroyed.

Treasurer's Report – Mike Utley thanked the staff and Council for their accurate work in making his job easier. He thanked everyone for their gracious giving and presented the following financial recap for 2010 in addition to the written report in the annual meeting package on pages twenty-five through thirty.

Recap of the General Fund

December 31st balance \$581.09 in General checking.
December 31st Petty Cash balance \$300.00

12 month Income vs. 12 Month Expense

Income	\$179,234	Envelope and loose offering
Transfer from Dedicated	1,082	To pay Real Estate taxes
Committee Other Income	2,563	
Samaritan Income	110	
Miscellaneous Income	3,515	Dedicated & LOC loans payback
Total Income	\$186,505	
Checking		
1/1/10 Balance	\$ 2,592	
12 month income	189,505	
Total	\$189,097	
General Expenses	\$-185,426	
Loan payments	- 3,090	Dedicated & LOC loans
Total Expenses	\$-188,516	
\$ 189,097	Income	
\$- 188,516	Expenses	

**Lands Lutheran 2010 Congregational Meeting Minutes
January 23rd, 2011**

Unapproved

\$ 581 Checking Balance

Recap of the Building Fund

12 month Income vs. 12 Month Expense

January 1 st , 2011 balance	\$ 8,769.48
Income	<u>66,026.06</u>
	\$ 74,795.54
Payments	-64,276.02
Interest Paid	- 4,659.36
December 31 st , 2010 balance	\$ 5,860.16

Building Loan Balance \$ 54,207.42
December 31st, 2010

A motion was made seconded and carried to accept the Treasurer's report as presented.

Auditor's Report – The Auditor's report is printed on page twenty-two of the annual meeting package.

Statistical Report – The Congregational Statistics Parochial Report Membership is printed on page nineteen and the Pastoral Acts report is found on page 20 of the annual meeting package

Other Reports

a. Pastor's report – The Pastor's written report appears on page eight of the annual meeting package. Pastor spoke of the congregation's calling to serve as fishers of men. To come and do what you have been gifted to do.

b. Committee reports – A motion was made, seconded and carried to accept reports as written in the annual meeting package on pages nine through seventeen.

Unfinished business

a. Constitutional amendments – Dean Romo (representative from the Constitutional Task Force) asked if there were questions about the four proposed Amendment changes. The ballots were distributed and the following results were communicated by President Connie Rude.

**Lands Lutheran 2010 Congregational Meeting Minutes
January 23rd, 2011**

Unapproved

Amendment	Yes	No
10.03 meeting notification	77	4
10.04 meeting quorum	77	4
11.03 officer re-election	79	2
12.01 Committee Representatives on Council	79	1

New business

a. Elections – Official ballots were distributed to the congregation for the election of officers. Election results follow:

<p>Vice President: Brett Wood (3 years) Evangelism: Lori VanNatta (3 years) Auditor Board: Mike Magnuson (3 years) Endowment Board: Jan Udenberg (3 years) Nominating Committee/Outgoing Council Members: Heidi Hanson, Richard Udenberg (1 year each) Nominating Committee: Sara Linker-Nord, Deb Henslin, Laurie Anderson-Wilson, Deb Johnson (1 year each) Synod Delegates: Elise Magnuson, Heidi Magnuson (1 year each)</p>	<p>Kenyon Sunset Home Delegates: Bonnie Greseth, Ordean Greseth, Glenn Froyum, Gary Shelstad, Karen Shelstad (1 year each) Cannon River Conference Delegates: June Freiheit, Dale Freiheit, Delores Loken, Arlene Knutson (1 year each) Tellers: Cindy Baker, Julie Quast, Betty Bailey, Deb Henslin, Darlene Johnson, Diane Matthees, Jan Befort, Connie Rude, John Knutson, Laurie Mona, Sara Linker-Nord, Brenda Thompson, Deb Lexvold (1 year each)</p>
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A motion was made, seconded and carried to destroy the election ballots.

A motion was made, seconded and carried to destroy this year and last year's Constitutional amendment/bylaw ballots.

b. Budget – Mike Utley presented the budget and asked if there were any questions. The budget represents a 4.3% increase over last year's budget. He noted two new line items in the budget:

536 for House furnishings for the parsonage under Pastoral Ministry. This allowance is in the pastor's contract and was covered out of the parsonage fund

**Lands Lutheran 2010 Congregational Meeting Minutes
January 23rd, 2011**

Unapproved

(Property) this past year.

548 Elevator maintenance service contract under Property.

A motion was made, seconded and carried to accept the budget as written.

c. Other – Several members stood to speak while votes were being tallied. Connie Rude thanked the three outgoing council members Heidi Hanson, Jean Johnson and Rich Udenberg for their service.

Two Council members (Heidi Hanson and Jean Johnson) who were finishing their term spoke about their positions to encourage someone to come forward to fill the openings. The Council will be seeking a one year appointee to fill Education and Council-at-Large until next year's election.

Carol Copley noted that the 2011 Teller Schedule is posted on the office door and tellers were encouraged to sign up.

Gary Shelstad (Property Committee) told the group that bids are being received for steel shingles or siding on the steeple since it's very difficult to get paint to stick to the cedar shingles. They are also looking at parking lot repairs due to water run off. Paul Finstuen joined Gary in a discussion about the current situation the Brotherhood finds itself in with more duties than it's small group can handle. They will be looking at getting more help with the Park duties or possibly asking the Property Committee to assume the work.

Adjournment and prayer – A motion was made, seconded and carried to adjourn the meeting at 11:11 a.m. Pastor lead everyone in a grace for the potluck meal to follow that was coordinated by the Congregational Life committee.

Respectfully submitted,

Karen Teske

Pastor's Report 2011

Pastor David Krinke

“Under The Fig Tree”

I love the story of the calling of Nathanael. Philip went to Nathanael and told him all about Jesus. They had a long conversation about this man that Philip had meet. Philip told Nathanael that they had found the Messiah. To say that Nathanael was skeptical of Philip's report is putting a good spin on his reaction. Nathanael questioned the accuracy of Philip's understanding of the Messiah. So in response to this skepticism Philip responded, "Come and see." Nathanael agreed to do so. He meet Jesus for himself and then declared, "Rabbi, you are the Son of God! You are the King of Israel!"



It's a fun story. Normally, when we hear it we focus on Nathaniel's whiplash inducing change of mind concerning Jesus identity as the Messiah. One day he's wholeheartedly set against Philip's evaluation of Jesus. The next day he's more devoted than Philip was. It's a change of heart that's certainly worth our attention. But while we're focused on the end of the story, we miss an interesting piece that happens toward the beginning of the account. Philip meets with Nathanael and they sit and talk with each other, under the fig tree. Philip doesn't simply yell out to Nathanael as he walks by. He takes the time to sit down with his friend and have fellowship with him.

He takes the time to sit, to share to, to converse about what he has seen and experienced. A simple yet wonderful interaction takes place under the fig tree.

We have had a wonderful year filled with many "under the fig tree" moments. These are times of fellowship where we deliberately step out of the business of our lives and share ourselves with one another. They are simple and yet at the same time, wonderful. In the midst of the life of the church, it is often easy to focus on the tangible tasks that lie in front of us. Things like fallen trees that need to be cleaned up in the park after a storm or coffee that needs to be made before worship. Don't get me wrong. These are important tasks to be addressed (especially the coffee making). But it seems to me that we are called to be just as deliberate with our fellowship as we are with our service. Thank you all for a year filled with wonderful "under the fig tree" moments. In countless times and in an incredible variety of ways we have taken the time to sit, to laugh, to share, to have fellowship to reach out to one another. We have reached out to friends and families. We have reached out to neighbors and new friends. In the process of our fellowship we have supported, strengthened, and uplifted on another. Thank you to the council for its leadership and for sharing your gifts with this congregation. Thank you to all of the people who help with meals and special events, who have participated in and helped to coordinate worship, who take care of the property, who lead J.A.M and other educational opportunities, who visit our members and send cards to the sick and everything else that happens in this wonderful congregation. I pray that 2012 will be another year filled with simple yet wonderful interactions "under the fig tree"

Pastor David Krinke

Brotherhood Annual Committee Report 2011

Members: all confirmed male members of Land's

President: Randy Hoffarth,

Treasurer: Myron Ehrich

Others Present at meetings: Brett Wood, Jerry Nelson, Dean Romo, Gary Shelstad, Pastor David Krinke.

-2011 Events-

- Served pancake breakfast between services
- September 2011-served treats/coffee during fellowship
- December 2011-served treats/coffee during fellowship
- Miscellaneous maintenance of shelter and bathrooms
- Shelter was rented several times and donations deposited

-2012 Agenda-

- Continue serving at fellowship and pancake breakfasts as assigned
- Maintain shelter and bathrooms
- Discuss rebuild and fundraising for deteriorating shelter deck.

December 26,2011

Endowment Committee Meeting

President: Dean Romo

Secretary: Jan Udenberg

Treasurer: Becki Sorenson

The Endowment Committee met 4 times during 2011.

The requests made and approved were:

Microphone set (wireless system), Drum set, monies for High School graduation quilts, Spark Story Bibles (VBS), Bibles (Confirmation Class) and Lutheran Handbooks.

Secretary

Jan Udenberg

STEWARDSHIP/MISSIONS Ministry Team – Annual Report - 2011

Our Team's Goal: To help each person to grow in their understanding of stewardship, with God's Word and his love for us at the center of all that we do. We express our sincere thanks for your help in the mission and ministry that we share as God's people.

STEWARDSHIP MINISTRY AT LANDS in 2011 included:

- Minnesota FoodShare - March. "Mission Impossible" theme. 734 lbs. of food + \$590.
- Zumbrota Area Food Shelf – food & cash donations welcome throughout the year.
- LEAF Scholarships for Lutheran College students: No applications this year.

- San Lucas Toliman Mission Trip - Feb 7 – 12. Shorter trip due to winter storm in Tx!
- Guatemala Forum – March 20.
- Partner Congregation: St George Lutheran Church, New Kiomboi, Tanzania, Africa.
- New banner + a covering for communion table created with fabric gift from St George.
- May 22 - Special Guest Speaker, Kathy Bolin. Ministry Moment @ worship + forum.
- \$152.92 "noisy offering" + \$50 (honoring Kathy Bolin) to SEMN synod for St George.
- Jubilee Celebration in Tanzania! Gifts from Lands-2 Partnership Bibles - Psalm 119:105.
- MissionMates - \$5; Bulletin Sponsorship - \$20. Year round for non-budgeted missions.

- Fall Stewardship Campaign: Focus on Fellowship – October 30 – Nov 13. Skits..
- Nov 20 - Fellowship Celebration inWorship + Pancake breakfast.
- "Growth Steps Giving Challenge" – info in November newsletter
- Advent-World Hunger Appeal - God's Global Barnyard banks, stickers, coloring sheets.
- Oysters & beef (Thrivent choice) + stew prep for Holiday Stew Supper Dec 17 – Youth.

- Prayer Shawl Ministry – a ministry of sharing and caring for others.
- Simply Giving - automated giving. Some fee changes in program this year.
- Regular and special offering envelopes.
- "Stewardship Nuggets" in quarterly & year-end giving statements.

Council representative: Dean Romo

Team members: Laurie Anderson-Wilson, Jan Befort, Carol Copley, June Freiheit, Paul Kalass, and Brett Wood.

Stewardship team meets the 1st Saturday of each month at 8:00 a.m.

If you're interested in local/global stewardship, you'd be most welcome on our team! ☺

Education Ministry 2011 – Annual Report

Sunday School coordinators for JAM (Jesus and Me) at Lands are: Sarah Nelson (Theatre Seekers/Keepers); Jean Johnson (Action/Drama Keepers/Seekers); Chris Cain (Computer Keepers); Pam Stehr (Temple Keepers); Casey Veiseth (Temple/Story Telling Seekers); Brenda Thompson (Art/Cooking Keepers), Amber Mehrkens (Art/Cooking Seekers), Shannon Banitt (Together in Faith and Milestone ministries); Casey Veiseth (Day Camp/VBS). There were numerous volunteer leaders for each classroom throughout the year.

Superintendent of Sunday School – Kristine Knutson

Music Leaders: To finish out the 1st half of 2011, Lorraine Aaland led music for seekers; Keepers did not have music and went directly to their workshops. For the Fall of 2011, Pastor David leads music for both the seekers and the keepers.

Shepherd Leaders – Land's confirmation students

Newsletter input for Education has been done by Heidi Magnuson

Seeker and Keeper Market was run by Amber Mehrkens.

The 5th graders had their 1st communion on Maundy Thursday.

Palm Sunday – the children sang at the 8:30 and 10:30 worship. Easter Sunday – an egg hunt was held between worship services and led by Pam Stehr.

Stories covered January through May included Joshua, The Good Samaritan, Palm Sunday, The Ten Commandments, and Pentecost. The last day of Sunday School was May 22nd, led by Casey Veiseth in the park. We also served a sheet cake in appreciation for all those who helped make the 2010/2011 Sunday School year a success.

Family Fun night with a Movie in the Park was held on August 14th.

VBS for ages Kindergarten thru 6th grade was held in Everson Park on June 20, 21, 22, and 23rd. This was done from 6-8 p.m. Casey Veiseth was the coordinator along with several volunteers for this event.

Rally Sunday, September 11th, 2010. This fun occasion was started with a skit that was directed by Tom Erslund. He recruited youth for this event. Special thanks to Tom. Fall stories were about Abraham, Jacob, and Noah. Most of November and December were used for practicing for the Christmas program.

We continue to maintain our Sunday School enrollment. We have about 53 students and 16 shepherds. Allison Krinke continues to hold a session for the pre-4 year olds and their parents.

Pam Stehr assisted with confirmation.

Christmas Program was held on Saturday, December 17th at 5:30 p.m. It was followed by an Oyster and Beef Stew along with Mac and Cheese for the children which was put on by the youth. This program was called 'Can We Have a Real Tree for Christmas' and was directed by Pam Stehr and Allison Krinke and music by Lorraine Aaland. There were also several volunteers which helped make this event a success.

We continue to subsidize our classes with our Together in Faith series for 3rd (Opening Your Bible) and 5th (Martin Luther) graders. The students' and their parents attend these classes. Deb Johnson leads these classes. Shannon Banitt is the coordinator.

Milestone ministries continued with our 3rd graders receiving their bibles in September and then attending the Together in Faith for 3 weeks and doing a take home project; our 4th graders received a packet to learn the Book of Mark better; our 6th graders read the Bare Bones Bible and complete a project. In October our kindergartners received a devotional book and our 1st graders received the Small Luther Catechism, while our 2nd graders began learning the Ten Commandments. Our 5th graders learn about communion. Shannon Banitt is the coordinator for this program. We need to thank WOL and Endowment for providing us money for this extra ministry material for our young people.

In August we went to Endowment for money to purchase a new table and chairs for the Seekers. This was approved. Thanks to Endowment for this money.

God Bless

Jean Johnson
Education Ministry Chair

Page 2

CONGREGATIONAL LIFE COMMITTEE ANNUAL REPORT FOR 2011

Committee Members: Shannon Banitt; Lois Bjorngaard; Pervin Bjorngaard; Sharon Bjorngaard; Loretta Broas; Susan Hazen, Marie Torkelson, and Heidi Magnuson

Yearly Duties of the Committee:

1. Prepare/organize List for those serving treats for the Sunday services and Lenten services
2. Supply all coffee supplies; coffee, creamer, sugar, coffee filters and stir sticks, napkins; hot chocolate packets; and paper cups for summer services
3. Fill and replace as needed supplies for the tote used for the summer services in the park with coffee supplies for those serving treats.
4. Take turns serving treats for fellowship

Congregational Life also sponsored, organized or helped in several events throughout the year as follows:

1. Served a potluck dinner at the Annual Meeting January 23
2. Served dinner before movie "Parent Trap" in Fellowship Hall on February 20th
3. Organized meeting for brotherhood/park clean up on April 30 – provided treats
4. Served breakfast between services on May 15
5. Served Dinner on September 18 prior to the Dave Anderson event
6. Served Dinner after worship on October 2
7. Provided/served Confirmation cakes on October 16
8. Group of people went to John Hassler Theatre to see "Don't Hug Me: I'm Pregnant" on November 6th.
9. Organized pies for Thanksgiving Eve service

Respectfully Submitted,

Shannon Banitt
Congregational Life Chair

PROPERTY COMMITTEE
REPORT 2011

The property committee meets the 4th Thursday of each month at 6:00 PM...new committee members are welcome.

Major Activities for 2011:

- A one-year lawn mowing contract is in place for 2012 with Don's Mowing Service of Kasson at the rate of \$150 per mowing.
- Tom Johnson volunteered and has been keeping the parking lot graded and cleaning the crushed rock out of the ditch.
- The marquee that was paid for with Bob Loken memorial funds and Brotherhood funds has been installed. Doug Neff volunteered and did the electrical work.
- The WOL has offered to pay for and install a door in the doorway between the fellowship hall and the narthex. The purpose of the door is to reduce the noise level when there's a separate activity going on in each area.
- General maintenance and upkeep is continuing as needed.
- Executed a one-year contract for LP gas with Matthees Oil and LP.
- Work on the exterior of the church did not get done, ie scraping and painting window sills, replacing fascia and soffits, refinishing steeple, etc. Funds were not available.
- We have plans to do some work in the parsonage during December 2011. The money has been set aside for this.
- The committee thanks everyone who has volunteered in any way for being good stewards in keeping the park grounds, park shelter and the church looking good and working efficiently.

Gary Shelstad
Property Committee Chair

Worship Ministry Team – 2011 Annual Report

The Worship Ministry team's mission is to provide worship services at Lands Lutheran that will allow people to have a meaningful worship experience and to grow in Christ.

The Worship Ministry committee meets at 6:30 p.m. on the first Monday of each month. Along with our Pastor David Krinke, we plan the services for the various seasons of the Church year. Currently we plan the Wednesday Vesper service 6:15 p.m., 8:30 Arise to Praise, and the 10:30 traditional worship services along with special services such as Lent, Easter, summer park services, Thanksgiving, Advent, and Christmas.

Confirmation was held on October 16th at the 10:30 service. Confirmands read their faith statements at both services that morning.

Lands received the gift of a funeral pall from the family of Pastor Jim Hanson. The worship team also decided to purchase a matching stole for use at funerals. The congregation also received a donation of a piano for the fellowship hall which has been a welcome addition to the Wednesday Vesper Services.

Lands purchased new wireless microphones for use during worship as well as a drum set for use during Praise worship services.

On September 18th Lands hosted a special evening service by Dave Anderson, who was touring the Midwest to raise awareness to establish Shepherds Canyon Retreat, a center for pastors and worship leaders who are experiencing burnout.

We continued the tradition of having a joint Thanksgiving Eve service with Minneola Lutheran Church. This year the members of Minneola were our guests at worship.

The Volunteer Center is now located in the fellowship hall for those who are interested in serving as lectors, ushers, and welcome hosts to sign up for dates they would like to serve.

The Worship Ministry Team has several subcommittees: altar guild, banners, communion servers, lector recruit, music planning, and ushers. If you would like to serve the Church in any of these areas, please feel free to contact anyone on the worship committee.

Submitted by: Tomine Erredge - chair

Youth Ministry team - 2011 Annual Report

The Youth Ministry team's mission is to provide a safe and caring environment where the 7th – 12th grade youth can come together in fellowship and service and grow in Christ. Various fund raisers are also organized and held in order for the youth to earn the funds for the annual mission trip and Luther Dell Camp tuitions.

The senior high youth (9th grade through their senior year in school) meet weekly on Wednesday nights at 7 PM. Often the youth plays games and just enjoys being together, but at times we also do service projects.

The Peer Ministry group continues to meet one Sunday evening per month where leadership skills through peer ministry are discussed.

The youth activities in 2011 were:

- 01/26/11 – milkshake Wednesday
- 02/06/11 – youth served Sunday treats
- 02/25/10 – 38 kids were transported to Super Night in Rochester. Fun was had by all!
- 03/02/11 – milkshake Wednesday
- 03/16/11 – 9-12th grade served soup supper
- 04/06/11 – 7-8th grade served soup supper
- 04/24/11 – youth served Easter Breakfast
- 05/04/11 – Kindred led worship
- 05/06/11 – donut making
- 05/7-8/11 – Plant sale fund raiser and donut sale
- 05/08/11 – served Sunday treats
- 05/18/11 – milkshake Wednesday
- 06/12-17/11 – 8 youth attended Luther Dell Camp. A great time was had by all!
- 06/26/11 – 50 year celebration of Everson Park and youth helped with the pancake breakfast
- 07/10/11 – commissioned the Sr. High mission trip
- 07/17-22/11 – 8 youth and 2 chaperones went to Sault Ste. Marie, Michigan for the Sr. High Mission trip
- 08/28/11 – youth served Sunday treats
- 09/14/11 – Fall youth kickoff. Decision was made to run a “classifieds” ad in the monthly newsletter where all funds collected from the ads would go to the youth fund
- 09/21/11 – milkshake Wednesday
- 10/5/11 – Nate Houge in concert at Lands. Over 75 area youth attended from various churches in the area.
- 10/09/11 – the youth helped out at Sunday school for a game day in the park. All the Sunday school children played games and enjoyed the beautiful weather.
- 10/28/11 – the annual can-can (food collection for the food shelf) and lock-in was held. Donuts were made and St. Olaf Christian Outreach participated by leading games for the night.
- 10/30/11 – 5 of the youth attending the Mission Trip presented highlights and pictures from their trip at the adult forum.
- 11/16/11 – milkshake Wednesday
- 12/17/11 – Holiday stew supper served by the youth following the Children's Christmas program.
- 12/18/11 – youth served Sunday treats

Submitted by,
Jackie Tutewohl

Untitled
WOMEN OF LANDS 2011

We have a small group of women who have been active in pursuing missionary work in the local community and our church. Our projects are varied, so we never get bored.

A small, dedicated group serves coffee at the Zumbrota Nursing Home one week a month. We also served coffee and homemade treats at the Kenyon Sunset Home the four Sundays in June.

The community enjoys the Spring Tea, as well as the Harvest Fest-Bake Sale. The profits from the Harvest Fest are distributed to local charities in November. There is more need for our help this year. Syttende Mai was celebrated in our church May 14 with a lutefisk and meatball dinner. This is always looked forward to by those near and far and is becoming a larger event each year. This is a time when the members of Lands, of all ages work together to bring this all together and make it a success. Profits from this dinner are used for projects in our church.

We, as WOL members have two active Bible Study groups who meet every month for Bible study, support, and of course, coffee. We also served one Sunday every month for fellowship between and after services.

Our Mission Quilters group is small, but productive. Fabric is donated for this cause. We distributed quilts at the Zumbrota Food Shelf and Red Wing Women's Shelter in time for Christmas. Quilts sewn by WOL members are given to our High School seniors in May. It is a time when we want to let them know their church family will always be there for them and is praying for them as they go out into the world. We also give college scholarships to all who apply. This year we gave four. Money we make from soup suppers goes for this project. We sold Rushford lefse before and after the Sunday School Christmas program and on Sunday, also to be used for scholarships.

A new bill was passed this year at the State House and Senate to exempt church's from state inspections/cost. It was given the nickname "the Church Ladies Bill". One requirement was that a trained volunteer is required in the kitchen when food is served. A videoconference workshop put on by the health department and U of M Extension titled "Cooking for a Crowd". Attendance at this conference would satisfy this requirement. Deb Johnson and Darlene Johnson attended and received Certified Food Manager certificates. This enables us to train others who prepare and serve food. Lands cookbooks still sell well with over forty being sold this year.

We commit ourselves to grow in faith, affirm our gifts, support one another, engage in ministry and action, and promote healing and wholeness in our church and society.

Co-Women of Lands Presidents
Deborah Johnson and Darlene Johnson

Women of Lands Mission Quilting 2011 Report

Given to Zumbrota Area Food Shelf:

4 large quilts
1 lap quilt
4 baby quilts
2 afghans

Given to Haven of Hope (Women's Shelter-Red Wing):

10 large quilts
6 baby quilts

Lands Funeral Committee

THANK YOU to all the Women of Lands who have given so generously of their time, by baking and donating cakes. For the many, many hours spent in the kitchen and fellowship hall working and serving funeral fellowships. It is a direct result of your contributions that we are able to continue to provide this important service at Lands. It is our honor to remember those who have passed away, and our privilege to serve the family and friends who gather to remember their loved ones.

Lands Funeral Committee
Co-Chairs, Rose Durhman & Deb Johnson

**Congregational Statistics
Parochial Report
Membership**

	<u>Baptized</u>	<u>Confirmed</u>
Membership at 2010 Year End	883	631
Members received during 2011		
By Baptism	+9	
By Transfer	+25	+18
Members removed during 2011		
By Death	-4	-4
By Transfer	-7	-6
Confirmations in 2011		+8
Membership as of 12/31/2011	<u>906</u>	<u>647</u>

Transfers In:

Roger Brown; Al & Mandy Reese & Amber (Autumn & Lee already members-baptized at Lands)
 Aaron & Jessica Berg - Morgan, Addison, Emma; Marilyn Johnson;
 Kristine & Jeminda Whipple; Richard & Genevieve Anderson; Pete & Luann Lang;
 Kevin, Nancy, & Tyler Nolan; Megan Sibley
 Crystal Olson, Jeff Thompson & Delainie, Carson Lobatos & Kiya Thompson

Transfers Out:

Herb & Helen Sorby to United Redeemer Lutheran Church, Zumbrota, MN
 Elaine Christianson & Jeff Josselyn to Our Savior's Lutheran Church, Zumbrota, MN
 Mark & Lacey Bauer & Carter to St. John's Lutheran Church, Kasson, MN

PASTORAL ACTS – 2011

BAPTISMS

<u>Baptized</u>	<u>Birth Date</u>	<u>Parents</u>	<u>Baptism Date</u>
1. Lee Allan Reese	11-2-2010	Allan & Mandy Reese	3-6-2011
2. Anton Jin Bjorngaard	6-30-2010	Malachi Bjorngaard & Phouthone Xayphanthe	3-27-2011
3. Liberty Jean Wood	9-07-2004	Brett & June Wood	4-16-2011
4. Teah Nicole Wood	1-22-2000	Brett & June Wood	4-16-2011
5. McKenna Elaine Wood	8-27-1998	Brett & June Wood	4-16-2011
6. Leah Christine Ersland	4-5-2011	Jessica Ersland & Lucas Graif *	6-12-2011
7. Tenley Marie Lexvold	5-6-2011	Craig & Diane Lexvold	7-10-2011
8. Hadley Kalyn Emerson	4-25-2011	Christopher & Christa Emerson *	7-17-2011
9. Ciarra Michelle Beaudion	1-21-2009	Angela Whipple*&John Beaudion*	10-6-2011
10. Emma Jean Ronningen	9-15-2011	Josh & Stephanie Ronningen	12-11-2011
11. Hannah Marie Nolan	12-1-2011	Kevin & Nancy Nolan	12-18-2011

CONFIRMED: October 16 , 2011

Celeste Bergum
Hannah Eckblad
Benjamin Grimsrud
Dylan Johnson

Mitchell Magnuson
Jamie Rowe
Emily Smith
Lindsey Thompson

WEDDINGS: 2011

Robert Larson*-Sarah Busby
Alan Johnson-Marilyn Brown

January 15, 2011
September 5, 2011

FUNERALS: 2011

<u>Name</u>	<u>Date of Birth</u>	<u>Date of Death</u>	<u>Date of Funeral</u>
1. Brenda Weis	7-7-1956	4-7-2011	4-11-2011 at Mahn Funeral Home-Zumbrota Burial at Zumbrota Cemetery
2. Roald Mona	11-10-1928	7-18-2011	8-2-2011
3. Ann Ersland *	Not available	Not available	7-25-2011 Memorial & Committal
4. Richard Grendahl	9-25-1939	8-19-2011	9-2-2011 Burial Service
5. Myrtel Hoseth	12-22-1923	10-31-2011	11-3-2011
6. Margaret Flaaen	4-6-1930	11-23-2011	11-27-2011

* Non-Members

ATTENDANCE - LENT/EASTER

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Ash Wednesday	20/117	17/93	27/86	27/79
Mid-Week	87	82	76	91
Mid-Week	82	107	80	77
Mid-Week	83	89	76	97
Mid-Week	88	88	101	100
Mid-Week	<u>88</u>	<u>93</u>	<u>71</u>	<u>87</u>
	565	569	517	558

PALM SUNDAY 62/162 (224) 67/165 (232) 88/117 (205) 110/101 (211)

HOLY WEEK

Maundy Thursday	20/130	29/110	17/78	17/120
Good Friday	18/37	20/65	21/69	25/54
Easter Vigil	36	30	27	48
Easter	<u>93/190</u>	<u>110/211</u>	<u>147/197</u>	<u>201/172</u>
	524	575	556	637

THANKSGIVING EVE 2009 @ Lands 80 2010 Storm 2011 @ Lands 110

CHRISTMAS SERVICE ATTENDANCE

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Christmas Eve 4:00 p.m.	128	139	132	139	116	100	128
10:00 p.m.	78	64	64	50	35	60	84
Christmas Day 8:15 a.m.	26						
10:30 a.m.	83	149	71	79	49	47	102
Sunday After 8:15 a.m.	20	25	46	31	41	No Ser.	28
10:30 a.m.	68	95	65	88	68	47	40
Sat.-6:15 p.m.	15	25	21		12	No Ser.	No Ser.

Wednesday Worship-6:15 p.m.: 26 recorded services
710 - total attendance / 27 - average

Sunday Worship- 8:30 a.m.: 36 recorded services
2765 - total attendance / 77 - average

Sunday Worship-10:30 a.m.: 37 recorded services
2653 - total attendance / 72 average

Summer Worship-14 weeks (June 5-Labor Day)
Sunday Worship-8:30 a.m.: Attendance not counted / 00 Average

Total Average worship 2011: 176

CERTIFICATION OF FINANCIAL AUDIT OF CONGREGATION RECORDS
LANDS LUTHERAN CHURCH
ZUMBROTA, MN 55992

PASTOR: David Krinke FOR PERIOD ENDING: 12-31-11

AUDIT PERFORMED BY: Diane Matthees Jodie Blakstad +
(Name of persons)
Mike Magnuson

AUDIT INCLUDED RECORDS OF:

- Congregation General Account
 Congregation Dedicated Account
 Congregation Samaritan Fund (Account Closed 2010)
 Congregation Building Fund
 Petty Cash
 WOL Cookbook Fund
 WOL ^{Repair} ~~Kitchen~~ Fund
 WOL Fund
 Funeral Fund
 Brotherhood
 Endowment
 Youth Checking (Account closed 2009)
 Prayer Shawl Ministry ^{MS'}
 Mission Quilters ^{MS'}

CERTIFICATION

We hereby certify that the financial records of the congregation named above and all of its auxiliary organization have been audited as indicated.

Signed: Diane Matthees Auditor
Signed: Jodie Blakstad Auditor
Signed: Mike Magnuson Auditor

Date: 1-3-12 + 1/7/12

Financial Reports

ENDOWMENT FUND

Balance 1-1-2011

Balance 12-31-11

MEMORIAL FUND

Gifts Given For: 2011

Building Fund	\$ 75.00
Undesignated	908.50
Worship(Altar Guild,Flowers)	175.00
TOTAL	\$1,158.50

Gifts Given in Memory of:

Brenda Weis
Anne Ersland
Chester Nord
Roald Mona
Myrtel Hoseth
Margaret Flaaen

Respectfully Submitted,
June Freiheit

***MISSIONS:**

Zumbrota Food Shelf	\$1,000.11
Pine Island Food Shelf	1,000.00
Season's Hospice	100.00
Rideability	100.00
Pine Island Home Services	100.00
Zumbrota Faith in Action	100.00
Dorothy Day House	100.00
Hope Coalition-Red Wing	400.00
	<u>\$2,900.11</u>

QUILTERS

Balance 1-1-2011	\$447.65
Income 2011	96.00
<u>Expenses 2011</u>	<u>61.38</u>
Balance 12-31-2011	\$482.27

COOKBOOK

Balance 1-1-11	\$ 30.10
Income	\$ 496.00
Expense for Missions	\$ 420.00
Balance as of 12-31-11	\$ 106.10

Darlene Johnson, Treasurer

BROTHERHOOD

Balance 1-1-11	\$ 4,069.03
Income:	691.25
Expense:	<u>3,913.94</u>
Balance 12-31-11	\$ 846.34

Myron Ehrich, Treasurer

LANDS PRAYER SHAWL

Balance 1-1-11	\$ 204.45
Income	+126.78
Expenses	<u>-104.31</u>
Balance 12-31-11	\$226.92

Statement of Assets and Liabilites - Lands Lutheran

12/31/11

December, 2011 - Dedicated Fund

Page: 9

Sort = 1. Class Only

Print Date: 1/ 5/12, 10:51:31 AM

	Balance as of 1/1/2011	Balance as of 12/31/2011	Balance Last Month	December Change	Year to Date Change
Assets:					
<i>Current Assets</i>					
111 Dedicated Checking	40,161.39	35,515.32	35,477.05	38.27	(4,646.07)
Total Assets:	<u>40,161.39</u>	<u>35,515.32</u>	<u>35,477.05</u>	<u>38.27</u>	<u>(4,646.07)</u>
Net Assets:					
<i>Fund Equity</i>					
301 Net Assets - Dedicated	0.00	0.00	0.00	0.00	0.00
<i>Designated Gifts</i>					
Unrestricted	40,161.39	35,515.32	35,477.05	38.27	(4,646.07)
Current Period Changes	0.00	0.00	0.00	0.00	0.00
Total Net Assets:	<u>40,161.39</u>	<u>35,515.32</u>	<u>35,477.05</u>	<u>38.27</u>	<u>(4,646.07)</u>
Total Liabilities & Net Assets:	<u>40,161.39</u>	<u>35,515.32</u>	<u>35,477.05</u>	<u>38.27</u>	<u>(4,646.07)</u>

Sort = I. Fund and Program

December, 2011 - Dedicated Fund

Print Date: 1/ 5/12, 10:53:19 AM

	Beginning <u>1/1/2011</u>	December <u>Receipts</u>	December <u>Expenses</u>	Year to Date <u>Receipts</u>	Year to Date <u>Expenses</u>	Current <u>Balance</u>
<i>Dedicated Fund</i>						
Offerings						
906 Interest Income Dedicated	41.27	2.97	0.00	45.74	0.00	87.01
926 Worship Fund	1,329.61	100.00	0.00	294.75	846.26	778.10
937 Property Fund & Stained Gla:	1,369.60	0.00	0.00	142.00	0.00	1,511.60
936 Congregational Life	719.22	0.00	67.95	1,150.91	697.05	1,173.08
901 Parsonage	5,960.23	0.00	732.67	4,400.00	3,228.72	7,131.51
902 Mission/ELCA	0.00	182.50	449.90	724.65	724.65	0.00
903 Organ	6,072.87	0.00	0.00	5.00	0.00	6,077.87
907 LEAF Fund	959.31	0.00	0.00	100.00	0.00	1,059.31
909 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
900 Memorials	9,639.02	428.50	545.00	908.50	5,901.20	4,646.32
910 Hunger Appeal/Food Shelf	0.00	125.00	880.00	1,420.00	1,420.00	0.00
912 Sunday School Offering	165.65	0.00	0.00	9.00	100.00	74.65
913 Special Event	5,523.25	0.00	0.00	7,577.41	12,715.70	384.96
915 Archives	803.36	0.00	0.00	10.00	0.00	813.36
918 Stewardship Fund	0.00	0.00	0.00	0.00	0.00	0.00
920 Vacation Bible/GEV	269.40	0.00	0.00	437.00	114.81	591.59
922 Msn.Mates/Bltn.Sponsors	1,138.30	10.00	0.00	150.00	1,188.30	100.00
925 Youth Fund	2,499.32	907.25	0.00	11,449.74	8,917.59	5,031.47
931 SS/Education Fund	1,085.51	30.00	0.00	637.50	468.79	1,254.22
932 Evangelism Fund	20.85	0.00	0.00	0.00	20.85	0.00
Offerings	<u>37,596.77</u>	<u>1,786.22</u>	<u>2,675.52</u>	<u>29,462.20</u>	<u>36,343.92</u>	<u>30,715.05</u>
Fund Transfers						
905 Tax Deposit Account	<u>1,722.62</u>	<u>586.27</u>	<u>0.00</u>	<u>6,813.37</u>	<u>6,775.02</u>	<u>1,760.97</u>
Fund Transfers	<u>1,722.62</u>	<u>586.27</u>	<u>0.00</u>	<u>6,813.37</u>	<u>6,775.02</u>	<u>1,760.97</u>
Miscellaneous Income						
927 Thrivent Choice	<u>842.00</u>	<u>546.00</u>	<u>204.70</u>	<u>5,103.57</u>	<u>2,906.27</u>	<u>3,039.30</u>
Miscellaneous Income	<u>842.00</u>	<u>546.00</u>	<u>204.70</u>	<u>5,103.57</u>	<u>2,906.27</u>	<u>3,039.30</u>
<i>Dedicated Fund</i>	<u>40,161.39</u>	<u>2,918.49</u>	<u>2,880.22</u>	<u>41,379.14</u>	<u>46,025.21</u>	<u>35,515.32</u>
Total for selected ded. accounts	<u>40,161.39</u>	<u>2,918.49</u>	<u>2,880.22</u>	<u>41,379.14</u>	<u>46,025.21</u>	<u>35,515.32</u>

Statement of Assets and Liabilities - Lands Lutheran

12/31/11

December, 2011 - Building Fund

Page: 1

Sort = 1. Class Only

Print Date: 1/5/12, 10:51:06 AM

	Balance as of 1/1/2011	Balance as of 12/31/2011	Balance Last Month	December Change	Year to Date Change
Assets:					
<i>Current Assets</i>					
112 Building Designated Checking	5,860.16	13,399.69	11,983.65	1,416.04	7,539.53
Total Assets:	<u>5,860.16</u>	<u>13,399.69</u>	<u>11,983.65</u>	<u>1,416.04</u>	<u>7,539.53</u>
Liabilities:					
<i>Long Term Debt</i>					
205 Loan Payable Bank/118132	54,207.42	0.00	0.00	0.00	(54,207.42)
204 Loan Payable Bank/118131	0.00	0.00	0.00	0.00	0.00
<i>Long Term Debt</i>	54,207.42	0.00	0.00	0.00	(54,207.42)
Total Liabilities:	<u>54,207.42</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(54,207.42)</u>
Net Assets:					
<i>Fund Equity</i>					
302 Net Assets Account/Building	(48,329.80)	(48,329.80)	(48,329.80)	0.00	0.00
Current Period Changes	(17.46)	61,729.49	60,313.45	1,416.04	61,746.95
Total Net Assets:	<u>(48,347.26)</u>	<u>13,399.69</u>	<u>11,983.65</u>	<u>1,416.04</u>	<u>61,746.95</u>
Total Liabilities & Net Assets:	<u>5,860.16</u>	<u>13,399.69</u>	<u>11,983.65</u>	<u>1,416.04</u>	<u>7,539.53</u>

Sort = 3. Fund & Program & Category

December, 2011 - Building Fund

Print Date: 1/5/12, 10:52:46 AM

	December Budget	December Actual	Year to Date Budget	Year to Date Actual	Annual Budget Bal.
Income:					
<i>Building Fund</i>					
Offerings					
406 Building Dedicated Income	0.00	1,415.00	0.00	63,088.00	63,088.00
409 Interest Income Building Fund	0.00	1.04	0.00	10.00	10.00
	<u>0.00</u>	<u>1,416.04</u>	<u>0.00</u>	<u>63,098.00</u>	<u>63,098.00</u>
Total Income	<u>0.00</u>	<u>1,416.04</u>	<u>0.00</u>	<u>63,098.00</u>	<u>63,098.00</u>
Expense:					
<i>Building Fund</i>					
Dedicated Expenses					
590 Interest Loan 118131	0.00	0.00	0.00	0.00	0.00
591 Interest Loan 118132	0.00	0.00	0.00	1,351.05	(1,351.05)
592 Loan/Bill Expense	0.00	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,351.05</u>	<u>(1,351.05)</u>
Total Expense	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,351.05</u>	<u>(1,351.05)</u>
Income - Expense		<u>1,416.04</u>		<u>61,746.95</u>	<u>61,746.95</u>

Statement of Assets and Liabilities - Lands Lutheran

12/31/11

December, 2011 - General Fund

Page: 1

Sort = I. Class Only

Print Date: 1/5/12, 10:51:48 AM

	Balance as of 1/1/2011	Balance as of 12/31/2011	Balance Last Month	December Change	Year to Date Change
Assets:					
<i>Current Assets</i>					
100 General Checking Account	581.09	5,922.17	2,326.62	3,595.55	5,341.08
101 Petty Cash	<u>300.00</u>	<u>300.00</u>	<u>300.00</u>	<u>0.00</u>	<u>0.00</u>
<i>Current Assets</i>	881.09	6,222.17	2,626.62	3,595.55	5,341.08
<i>Endowments</i>					
102 Endowment Fund/Mostrom	10,000.00	10,000.00	10,000.00	0.00	0.00
108 Molly Baker Trust Fund	<u>53,000.00</u>	<u>53,000.00</u>	<u>53,000.00</u>	<u>0.00</u>	<u>0.00</u>
<i>Endowments</i>	63,000.00	63,000.00	63,000.00	0.00	0.00
<i>Land, Buildings & Fixed Assets</i>					
103 Church Building & Lot	2,447,000.00	2,447,000.00	2,447,000.00	0.00	0.00
104 Church Park & Lot	225,000.00	225,000.00	225,000.00	0.00	0.00
105 Parsonage & Lot	251,000.00	251,000.00	251,000.00	0.00	0.00
106 Other Real Estate	<u>82,000.00</u>	<u>82,000.00</u>	<u>82,000.00</u>	<u>0.00</u>	<u>0.00</u>
<i>Land, Buildings & Fixed Assets</i>	3,005,000.00	3,005,000.00	3,005,000.00	0.00	0.00
Total Assets:	<u><u>3,068,881.09</u></u>	<u><u>3,074,222.17</u></u>	<u><u>3,070,626.62</u></u>	<u><u>3,595.55</u></u>	<u><u>5,341.08</u></u>
Liabilities:					
<i>Payroll Withholdings</i>					
200 Payroll W/H - FICA	0.00	0.00	0.00	0.00	0.00
201 Payroll W/H - Federal Taxes	0.00	0.00	0.00	0.00	0.00
202 Payroll W/H - State Taxes	0.00	0.00	0.00	0.00	0.00
203 Payroll W/H Medicare	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<i>Payroll Withholdings</i>	0.00	0.00	0.00	0.00	0.00
<i>Short Term Debt</i>					
206 Line of Credit Bank Loan	0.00	0.00	0.00	0.00	0.00
207 Dedicated Fund Loan	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<i>Short Term Debt</i>	0.00	0.00	0.00	0.00	0.00
Total Liabilities:	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>
Net Assets:					
<i>Fund Equity</i>					
300 Net Assets - General	3,068,854.24	3,068,826.78	3,068,826.78	0.00	(27.46)
Current Period Changes	<u>26.85</u>	<u>5,395.39</u>	<u>1,799.84</u>	<u>3,595.55</u>	<u>5,368.54</u>
Total Net Assets:	<u><u>3,068,881.09</u></u>	<u><u>3,074,222.17</u></u>	<u><u>3,070,626.62</u></u>	<u><u>3,595.55</u></u>	<u><u>5,341.08</u></u>
Total Liabilities & Net Assets:	<u><u>3,068,881.09</u></u>	<u><u>3,074,222.17</u></u>	<u><u>3,070,626.62</u></u>	<u><u>3,595.55</u></u>	<u><u>5,341.08</u></u>

Sort = I. Fund and Program

December, 2011 - General Fund

Print Date: 1/ 5/12, 11:30:14 AM

	2010 Actual	2010 Budget	2011 Actual	2011 Budget	2012 Budget	2012 Revisions
Income:						
<i>General Fund</i>						
Offerings						
402 Loose Offerings	4,494.13	5,647.00	6,099.65	5,841.00	7,730.00	
400 Envelope Offering- Adults	174,740.35	181,105.00	179,882.26	188,870.00	195,651.00	
Total for Offerings	179,234.48	186,752.00	185,981.91	194,711.00	203,381.00	
Fund Transfers						
403 Simply Giving Dedicated	0.00	0.00	0.00	0.00	0.00	
410 Transfer from Dedicated Account	1,082.00	0.00	1,120.00	0.00	0.00	
Total for Fund Transfers	1,082.00	0.00	1,120.00	0.00	0.00	
Miscellaneous Income						
405 Miscellaneous Other Income	3,515.00	0.00	3,676.00	0.00	0.00	
404 Committee Other Income	2,563.30	0.00	2,625.00	0.00	0.00	
407 Samaritan Income	120.00	0.00	120.00	0.00	0.00	
Total for Miscellaneous Income	6,198.30	0.00	6,421.00	0.00	0.00	
Total for General Fund	186,514.78	186,752.00	193,522.91	194,711.00	203,381.00	
Total Income	<u>186,514.78</u>	<u>186,752.00</u>	<u>193,522.91</u>	<u>194,711.00</u>	<u>203,381.00</u>	
Expense:						
<i>General Fund</i>						
Outreach						
561 ELCA Benevolence	16,489.62	15,619.00	17,085.12	16,285.00	17,010.00	
565 Lutheran Social Services	1,433.88	1,358.00	1,485.65	1,416.00	1,479.00	
563 Cannon River Conference	220.50	220.00	220.50	221.00	221.00	
562 Good Earth Village	600.00	600.00	600.00	600.00	600.00	
566 Samaritan	0.00	0.00	47.89	225.00	275.00	
601 Faith In Action	0.00	100.00	0.00	100.00	0.00	
Total for Outreach	18,744.00	17,897.00	19,439.16	18,847.00	19,585.00	
Worship & Music						
502 Altar Guild/Dry Cleaning	0.00	40.00	0.00	40.00	40.00	
500 Sundays and Seasons	0.00	500.00	479.00	500.00	500.00	
501 Music/Choir Supplies	226.88	400.00	178.92	350.00	300.00	
503 Decorations	40.42	50.00	0.00	50.00	50.00	
549 Service Resources	5.00	100.00	0.00	100.00	100.00	
550 Banners	0.00	25.00	0.00	25.00	25.00	
576 Special Bulletins	0.00	300.00	0.00	200.00	100.00	
552 Candles/Oil	438.80	460.00	450.60	460.00	460.00	
553 Communion Supplies	225.88	275.00	168.93	275.00	250.00	
555 Audio/Visual	0.00	50.00	0.00	50.00	50.00	
556 Certificates/Baptism Supplies	85.16	100.00	231.06	100.00	100.00	
557 Piano/Organ Tuning	230.00	300.00	0.00	300.00	300.00	
559 Copyright License	371.60	370.00	495.50	370.00	600.00	
560 Conferences/classes	0.00	200.00	0.00	200.00	200.00	
Total for Worship & Music	1,623.74	3,170.00	2,004.01	3,020.00	3,075.00	
Stewardship						
506 General Stewardship	70.31	300.00	205.45	300.00	200.00	
507 Offering Envelopes	587.40	650.00	656.47	650.00	700.00	
597 Guest Speakers	0.00	200.00	0.00	200.00	100.00	
Total for Stewardship	657.71	1,150.00	861.92	1,150.00	1,000.00	
Education						
508 Sunday School/Markets	444.54	1,000.00	612.16	1,000.00	800.00	

Sort = 1. Fund and Program

December, 2011 - General Fund

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	2010 Actual	2010 Budget	2011 Actual	2011 Budget	2012 Budget	2012 Revisions
514 Devotional Resources	291.34	300.00	345.07	300.00	325.00	
515 Easter	107.50	125.00	101.67	125.00	125.00	
516 Educational Training	44.32	0.00	0.00	50.00	50.00	
509 Confirmation	1,600.79	1,070.00	895.95	1,200.00	1,200.00	
510 Vacation Bible School/Day Camp	0.00	100.00	0.00	100.00	100.00	
511 Adult Education	161.31	100.00	0.00	200.00	100.00	
512 Christmas Materials	51.59	200.00	31.94	125.00	100.00	
517 Children's Sermons	158.82	150.00	0.00	125.00	100.00	
587 Residential Camp Stipends	0.00	300.00	0.00	300.00	200.00	
589 Carnival/Celebrations	0.00	200.00	68.50	200.00	150.00	
598 Worship-Silent/Activity Bags	0.00	50.00	0.00	50.00	50.00	
600 Sunday School Safety	32.00	50.00	24.00	50.00	50.00	
Total for Education	2,892.21	3,645.00	2,079.29	3,825.00	3,350.00	
Pastoral Ministry						
521 Salary - Pastor	34,460.00	34,260.00	36,151.20	36,151.00	37,981.00	
522 Salary - Visitation	1,522.50	1,500.00	1,785.00	1,500.00	1,500.00	
534 Housing Equity	1,409.04	1,410.00	1,492.42	1,500.00	1,500.00	
519 Utilities - Parsonage	3,614.55	4,400.00	4,213.66	4,400.00	4,500.00	
520 Continuing Ed: Pastor	555.28	500.00	260.53	500.00	500.00	
525 Auto Mileage/Visitation	375.10	400.00	359.55	400.00	400.00	
526 Auto & Travel - Pastor	1,796.75	1,800.00	1,725.24	1,800.00	1,800.00	
527 Benefits - Pastor	22,051.55	21,950.00	22,475.20	23,150.00	23,600.00	
536 House Furnishings	0.00	0.00	0.00	3,000.00	3,000.00	
531 Soc. Sec. Allow. - Pastor	2,979.96	2,980.00	3,150.00	3,150.00	3,308.00	
530 Cards/Gifts	0.00	75.00	0.00	75.00	75.00	
537 Pastorial Meals	0.00	75.00	0.00	75.00	75.00	
538 Meeting Expenses - Pastor	0.00	450.00	0.00	450.00	450.00	
539 Book/Periodicals - Pastor	0.00	100.00	0.00	100.00	100.00	
540 Vacation Supply Pastor	210.00	1,000.00	0.00	1,000.00	1,000.00	
541 Guest Ministers	0.00	230.00	0.00	250.00	250.00	
Total for Pastoral Ministry	68,974.73	71,130.00	71,612.80	77,501.00	80,039.00	
Salaries						
504 Salary - Keyboardist	9,033.20	8,600.00	7,791.00	8,858.00	9,124.00	
505 Salary - Senior Choir	1,836.00	1,836.00	1,891.20	1,891.00	1,948.00	
544 Salary - Custodian	12,034.00	11,934.00	12,292.20	12,292.00	12,661.00	
569 Salary - Financial Secretary	8,652.61	8,700.00	8,414.01	8,770.00	9,000.00	
568 Salary - Secretary	7,988.48	8,700.00	8,691.30	8,770.00	9,000.00	
523 Salary - Lay Assistant	478.40	480.00	546.25	480.00	495.00	
Total for Salaries	40,022.69	40,250.00	39,625.96	41,061.00	42,228.00	
Property						
548 Elevator Maintenance	2,796.52	0.00	2,041.09	1,380.00	1,500.00	
545 Fuel - Church	5,697.11	5,400.00	8,168.07	5,600.00	8,000.00	
524 Property Taxes	1,082.00	1,065.00	1,120.00	1,117.00	1,255.00	
546 Electricity - Church/Park	6,301.06	6,000.00	6,782.74	6,000.00	6,500.00	
543 Insurance - Property & Liab.	10,125.30	9,925.00	9,201.35	9,225.00	9,250.00	
529 Park Maintenance	0.00	100.00	0.00	100.00	100.00	
547 Church Supplies	931.32	900.00	1,022.98	900.00	1,000.00	
542 Church Maintenance	3,978.82	3,000.00	2,909.22	2,000.00	3,000.00	
532 Parking Lot	2,821.57	3,000.00	2,279.25	2,500.00	3,000.00	
533 Mowing	2,660.00	2,500.00	3,150.00	2,500.00	3,000.00	
Total for Property	36,393.70	31,890.00	36,674.70	31,322.00	36,605.00	
Office & Miscellaneous						
570 Office Supplies	3,358.39	3,100.00	2,782.86	3,200.00	3,100.00	
571 Office Equipment	4,207.54	4,300.00	3,973.87	4,000.00	4,000.00	

Sort = 1. Fund and Program

December, 2011 - General Fund

Print Date: 1/ 5/12, 11:30:15 AM

	2010 Actual	2010 Budget	2011 Actual	2011 Budget	2012 Budget	2012 Revisions
572 Postage	1,315.21	1,500.00	1,305.96	1,500.00	1,250.00	
573 Payroll Taxes - Employer	3,038.89	3,220.00	3,028.21	3,405.00	3,609.00	
567 Miscellaneous Expense	125.33	150.00	127.15	150.00	150.00	
577 Telephone/Internet	2,142.44	2,725.00	2,167.60	2,700.00	2,200.00	
578 Professional Services	0.00	0.00	0.00	0.00	0.00	
Total for Office & Miscellaneous	14,187.80	14,995.00	13,385.65	14,955.00	14,309.00	
Evangelism						
579 Evangelism	69.00	250.00	120.78	250.00	250.00	
580 Advertising	379.84	375.00	416.21	375.00	450.00	
551 Website Hosting	0.00	100.00	0.00	100.00	100.00	
Total for Evangelism	448.84	725.00	536.99	725.00	800.00	
Congregational Life						
582 General Expenses	25.03	400.00	161.94	400.00	250.00	
583 Delegate Fees	450.00	500.00	450.00	600.00	450.00	
584 Coffee Expense	414.68	400.00	441.07	400.00	500.00	
Total for Congregational Life	889.71	1,300.00	1,053.01	1,400.00	1,200.00	
Youth						
585 Youth Activities	541.91	500.00	780.00	905.00	1,090.00	
Miscellaneous						
535 LOC Interest Expense	49.09	100.00	128.34	0.00	100.00	
<i>Total for General Fund</i>	185,426.13	186,752.00	188,181.83	194,711.00	203,381.00	
Total Expense	<u>185,426.13</u>	<u>186,752.00</u>	<u>188,181.83</u>	<u>194,711.00</u>	<u>203,381.00</u>	
Income - Expense	<u>1,088.65</u>		<u>5,341.08</u>			

CHURCH COUNCIL

Treasurer (vote for 1)
_____ Delores Loken (3 yrs)

Secretary (vote for 1)
_____ Cara Utley (3 yrs)

Council at Large-Endowment (vote for 1)
_____ Karen Shelstad (1 yr)

Council At Large (vote for 1)
_____ Marilyn Kalass (2 yrs)

Education (vote for 1)
_____ Tara Plank (2 yr)

Youth (vote for 1)
_____ **OPEN** (3 yrs)

Worship (vote for 1)
_____ Barb Loken (3 yrs)

Congregational Life (vote for 1)
_____ **OPEN** (3 yrs)

AUDITOR BOARD (Vote for 1)
_____ Keith Knutson (3 yrs)

ENDOWMENT BOARD (vote for 1)
_____ Mary Brummund (3 yrs)

NOMINATING COMMITTEE (vote for 2)
OUTGOING COUNCIL MEMBERS

_____ Karen Teske
_____ Mike Utley
_____ Jackie Tutewohl
_____ Shannon Banitt
_____ Tomine Erredge
_____ Jean Johnson

NOMINATING COMMITTEE (vote for 4)

_____ Rose Durhman (1 yr)
_____ Jim Shaler (1 yr)
_____ **OPEN** (1 yr)
_____ **OPEN** (1 yr)

SYNOD DELEGATES (vote for 2)

_____ Heidi Hanson (1 yr)
_____ Hannah Eckblad (1 yr)

KENYON SUNSET HOME DELEGATES (vote for 5)

_____ Gary Shelstad (1 yr)
_____ Karen Shelstad (1 yr)
_____ Glenn Froyum (1 yr)
_____ Ordean Greseth (1 yr)
_____ Bonnie Greseth (1 yr)

CANNON RIVER

CONFERENCE DELEGATE (vote for 4)

_____ Deb Johnson (1 yr)
_____ Paul Kalass (1yr)
_____ Marilyn Kalass (1 yr)
_____ **OPEN** (1 yr)

Held on February 12, 2012 in Red Wing

TELLERS (vote for 13)

_____ Cindy Baker
_____ Julie Quast
_____ Betty Bailey
_____ Deb Henslin
_____ Darlene Johnson
_____ Diane Matthees---SUB
_____ Jan Befort
_____ Connie Rude
_____ John Knutson
_____ Laurie Mona
_____ Sara Linker-Nord
_____ Brenda Thompson
_____ Deb Lexvold

Thank you – We would like to thank everyone who prayerfully considered accepting a leadership role at Lands. We appreciate your thoughtfulness. The Nominating Committee:
Sara Linker-Nord Deb Henslin Deb Johnson
Rich Udenberg Heidi Hanson
Laurie Anderson-Wilson